Cooperative Funding Program Update

Partnerships for Stormwater Management, Alternative Water Supply and Water Conservation Projects

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Recap of Cooperative Funding Program Initiative

- Launched October 2014
- Broad effort to inventory all potential water-related projects in the region – stormwater management, alternative water supply and water conservation
- Combined cost-share efforts into a single process to plan in advance for needed funding
- 199 conceptual project applications received in November 2014
- Preliminary grouping conducted in February 2015
- Governing Board provided direction refining the program approach and implementation plan in February 2016
- FY16: $9 Million one-time funds budgeted

Approach

- **$9 Million one-time funds budgeted**
- **Issue new request for applications**
- **Consider construction only**
- **Eligibility considerations:**
  - Supports mission of the District and/or adopted plan
  - Environmental, resource and community benefits
  - Readiness to proceed
    - ✓ *Design complete*
    - ✓ *Status of project permits*
  - Construction/Implementation
    - ✓ *Initiate implementation within 12 months*
    - ✓ *Complete projects within 24 months*

Project Funding Guidelines

- Up to 50 percent or proposed funding maximum, whichever is less
- REDI Communities: Up to 75 percent or proposed funding maximum, whichever less

Project Type	Funding Maximum Guideline*
Alternative Water Supply	$500,000
Stormwater Management	$250,000
Water Conservation	$100,000

*Or 50% of project cost, whichever is less

Considerations: Stormwater Management

- **Identified in an adopted plan**
  - Basin Management Action Plan/Total Maximum Daily Load
  - Watershed protection plan
  - Stormwater master plan
  - Resource management plan
- **Discharges to an impaired water body**
- **Resource benefits**
  - Stormwater, water quality, ecosystem restoration and flood control
  - Pollutant removals
  - Watershed area treated
- **Cost effectiveness**

Considerations: Alternative Water Supply

- Reduces dependence on traditional sources
- Contributes to Alternative Water Supply development in resource limited area
- Supports ocean outfall legislation
- Consistent with Consumptive Use Permit
- Provides a dependable, sustainable supply of water

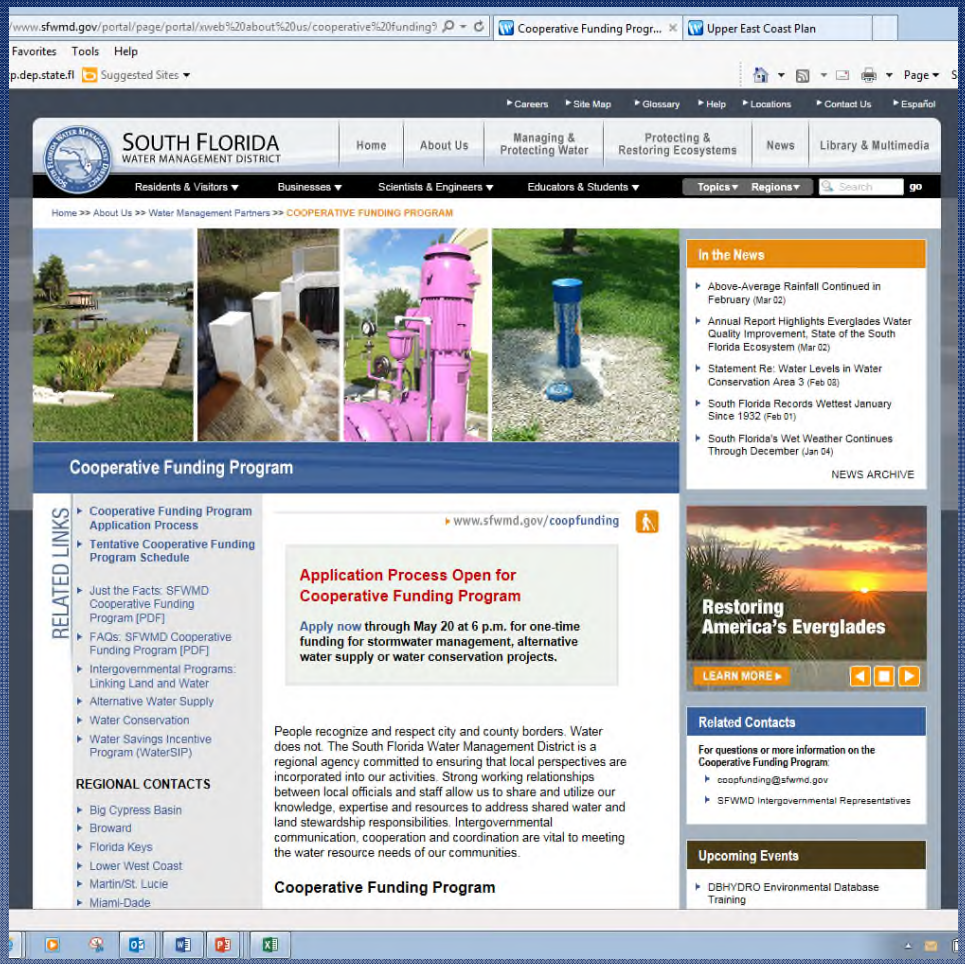
Considerations: Water Conservation

- Cost effectiveness
- Water source being conserved
- Quantity of water saved
- Quality and detail of project proposal
- Past performance

Schedule

March 22	Application period opened
May 20	Application period ends
June/July:	Staff process applications
Aug/Sept:	Governing Board selects projects for funding
Sept/Oct:	Issue contracts

Cooperative Funding Program Information



Further information can be found at:

www.sfwmd.gov/coopfunding

Questions