Big Cypress Basin Field Station Activity Report

Karen A. Estock
Superintendent
April 25, 2019
OVERVIEW

- Pump Station Program
- Vegetation Management Program
- Fleet Program
- Security System Component Replacement Program
- Three Month Look Ahead
Merritt Pump Station (S488)
- Warranty repairs on #1 and #3 pumps completed
- Warranty repairs on-going on the other two pumps

Merritt and Faka Union Pump Stations
- Cooling water basin recharge pump project

Miller Pump Station (S486)
- Working toward a June 2019 transfer date
The Canals in the Basin Continue to be in Maintenance Control

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<thead>
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<th>FY17</th>
<th>FY18</th>
<th>FY19 (To Date)</th>
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<tbody>
<tr>
<td>Chemical Costs</td>
<td>$540,892</td>
<td>$166,425</td>
<td>$100,784</td>
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<td>Contractor Services</td>
<td>$459,499</td>
<td>$395,570</td>
<td>$413,510</td>
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- FY19 Fleet Capital Budget - $265,000
- Remaining Equipment to be Purchased
  - 24 Ton Trailer
  - 18 Foot Utility Boat
    - Outboard Motor
    - Trailer
- Reallocate funding from the Field Station operating budget to fund the remaining capital fleet in the amount of $42,122.06
At the April 11, 2019 Governing Board Meeting, two 292-day service contracts were approved for the replacement of security system components, cameras and recording equipment in the Field Stations and Pump Stations to ensure the security system can adequately protect District’s infrastructure from modern security threats.

Projected Costs:
- Big Cypress Basin Field Station - $65,943.30
- Merritt Pump Station - $42,134.21
- Reallocate funding from the Field Station operating budget to fund the Big Cypress Basin Field Station security components
- The Merritt Pump Station security components will be funded out of the Everglades Program funds
THREE MONTH LOOK AHEAD

- Official Transfer of The Miller Pump Station (S488)
- Hurricane Season Preparedness
- SIP Inspection Maintenance and Repairs
- Execute Remaining FY19 Workplan and Budget
Green Canal Clean-Up April 13, 2019

16-1/2 Foot - 88 lbs. Python Checked-In at Big Cypress Basin Field Station April 15, 2019