



South Florida Water Management District

PUBLIC HEARING ON FISCAL YEAR 2021-2022 FINAL MILLAGE RATES & FINAL BUDGET AGENDA

September 21, 2021

5:15 PM

District Headquarters - B-1 Auditorium

3301 Gun Club Road

West Palm Beach, FL 33406

FINAL

1. Call to Order - Chauncey Goss, Chairman, Governing Board
2. Pledge of Allegiance
3. Agenda Revisions
4. Agenda Item Abstentions by Board Members
5. Public Comment
6. Fiscal Year 2021-2022 Final Budget Update
Compliance with Section 200.065(2), (e)1, Florida Statutes: Explanation of the proposed millage rate necessary to fund the Fiscal Year 2021-2022 budget.
7. **Resolution No. 2021 - 0924** Adopt the District-wide Final Millage Rate and certify the 2021 Tax Levy for the South Florida Water Management District (0.1061 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2021-2022.
8. **Resolution No. 2021 - 0925** Adopt the Final Millage Rate and certify the 2021 Tax Levy for the Big Cypress Basin (0.1116 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2021-2022.

9. **Resolution No. 2021 - 0926** Adopt the Final Millage Rate and certify the 2021 Tax Levy for the Okeechobee Basin (0.1146 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2021-2022.
10. **Resolution No. 2021 - 0927** Adopt the Final Millage Rate and certify the 2021 Tax Levy for the Everglades Construction Project (0.0365 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2021-2022.
11. **Resolution No. 2021 - 0928** Adopt the Final Budget \$1,150,346,196 for Fiscal Year 2021-2022.
12. **Resolution No. 2021 - 0929** Recognize Specific Appropriations from the 2021-2022 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2021-2022 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of current and prior appropriations through September 30, 2022.

Agenda Item Background:

The annual Florida Legislative Session concludes with the approval of the General Appropriations Act, the law providing Florida with annual funding to operate. This annual resolution recognizes specific state funding for District projects from the 2021 Legislative Session. The District included this funding in the Fiscal Year 2021-2022 Budget which was adopted September 21, 2021. This resolution advises the Secretary of the Florida Department of Environmental Protection (Department) of the budgeted appropriations. The annual cycle enables District staff to update the current and prior year carry forward appropriations, including retainage balances, for project funding through these appropriations. This resolution also authorizes the Executive Director, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution of current and prior appropriations through September 30, 2022.

13. Adjourn