

# Public Hearing on Fiscal Year 2020-2021 Final Millage Rates & Final Budget September 22, 2020 5:15 PM

## ***Want to comment?***

If you're participating via Zoom - use the Raise Hand feature

If you're participating via Phone - \*9 Raises Hand

\*6 Mutes/Unmutes

# 1. Call to Order – Chauncey Goss, Chairman



Chauncey Goss  
Chairman



Scott Wagner  
Vice Chairman



Ron Bergeron



Cheryl Meads



Charlette Roman

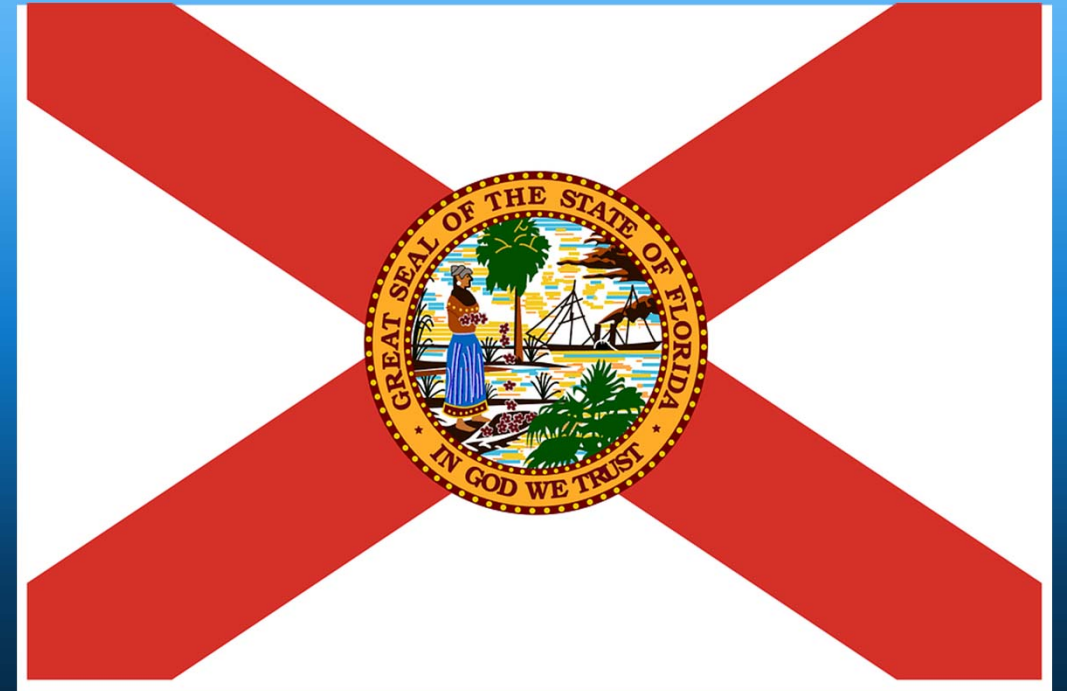


Jay Steinle



Jacqui Thurlow-Lippisch

## 2. Pledge of Allegiance







Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

# SFWMD Fiscal Year 2020-2021 Second Public Budget Hearing

Final Millage and Budget Presentation

September 22, 2020

5:15 PM

Candida Heater

Administrative Services Division Director

# Fiscal Year 2020-2021 Final Millage Rates Combined by Basin

Millage Rate for Okeechobee Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Okeechobee Basin	0.1192	0.1192	0.00%
Everglades Construction Project	0.0380	0.0380	0.00%
<b>Okeechobee Basin Total Millage Rate</b>	<b>0.2675</b>	<b>0.2675</b>	<b>0.00%</b>
<b>Each \$100,000 of Taxable Value will pay:</b>	<b>\$26.75</b>	<b>\$26.75</b>	
Millage Rate for Big Cypress Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Big Cypress Basin	0.1152	0.1152	0.00%
<b>Big Cypress Basin Total Millage Rate</b>	<b>0.2255</b>	<b>0.2255</b>	<b>0.00%</b>
<b>Each \$100,000 of Taxable Value will pay:</b>	<b>\$22.55</b>	<b>\$22.55</b>	

*The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)*

# Fiscal Year 2020-2021 Final Millage Rates Adoption Resolutions

## ➤ **Adopt Resolution 2020 - 0930:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1103 mill), the Okeechobee Basin (0.1192 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0380 mill) within the Okeechobee Basin for Fiscal Year 2020-2021

## ➤ **Adopt Resolution 2020 - 0931:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1103 mill) and the Big Cypress Basin (0.1152 mill) of the South Florida Water Management District for Fiscal Year 2020-2021

## Final Budget

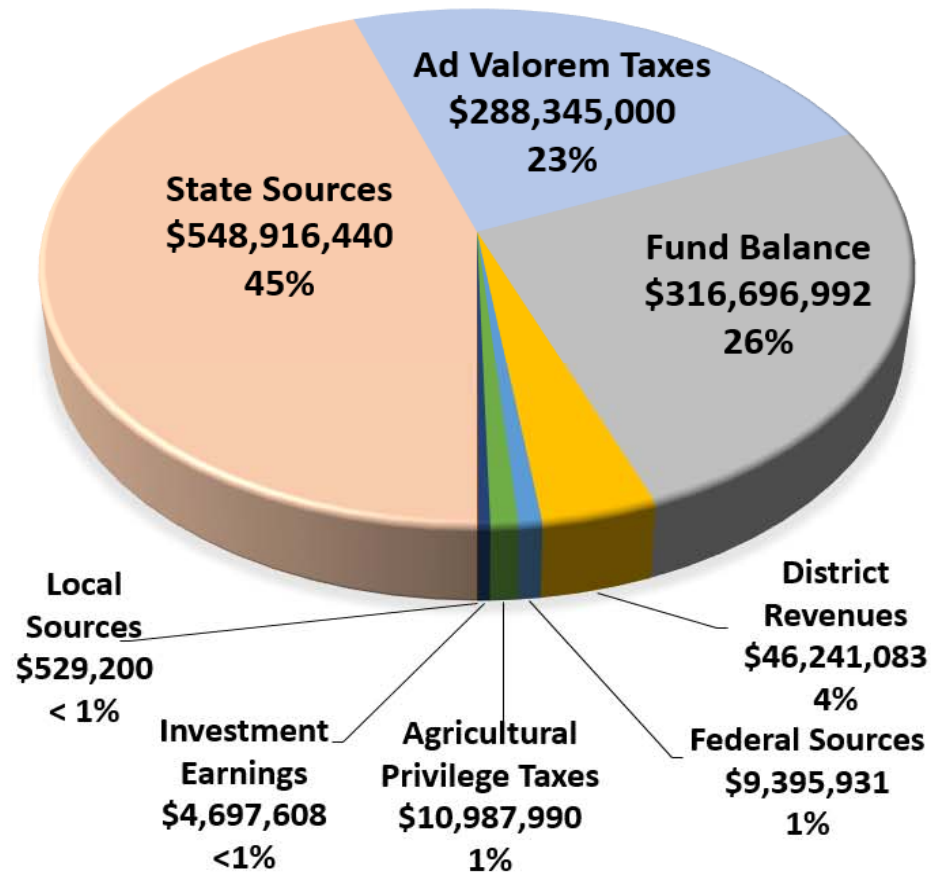
# Revenue and Expenditure Budget



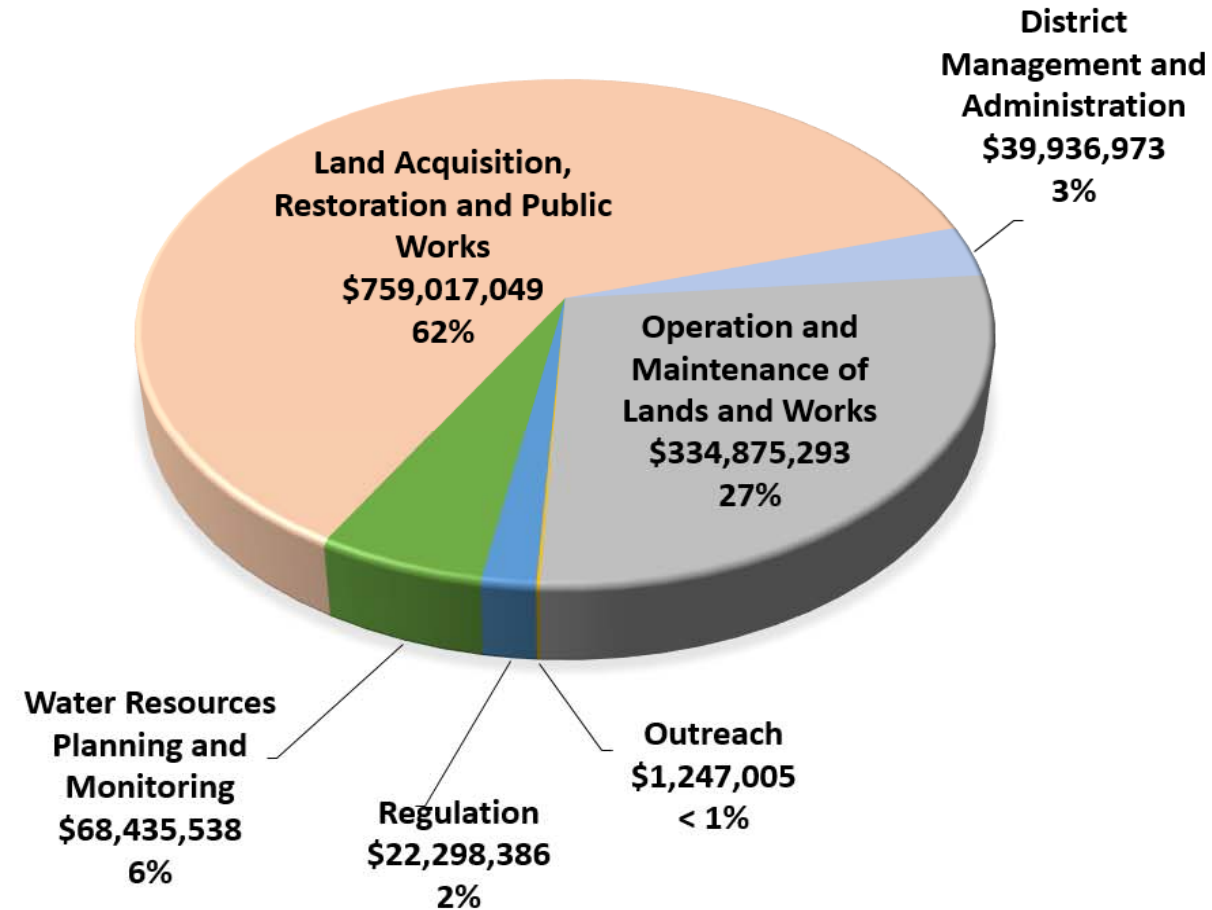
# Fiscal Year 2020-2021 Final Budget

## \$ 1,225,810,244

FISCAL YEAR 2020-2021  
FINAL REVENUES



FISCAL YEAR 2020-2021  
FINAL EXPENSES







# Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
  - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes
  
- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
  - No written comments received by September 15, 2020
  - Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2020-2021 budget

# Fiscal Year 2020-2021 Final Budget Adoption Resolution

## ➤ **Adopt Resolution 2020 - 0932:**

Adopt the Final Budget of \$1,225,810,244 for Fiscal Year 2020-2021



# 2020-2021 General Appropriations Act

## **Resolution No. 2020 - 0933**

**Recognize Specific Appropriations from the 2020-2021 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2020-2021 Adopted Budget; authorize the Executive Director of the South Florida Water Management District, or Designee to request distribution, transfer, release, advance, and reimbursement of current and prior appropriations through September 30, 2021.**



Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

# Thank You



## 9. Adjourn

*Thank you for participating.*