

MEMORANDUM

TO: Big Cypress Basin Board Members

FROM: Candida Heater, Bureau Chief, Budget Bureau

DATE: August 22, 2018

SUBJECT: **Approval of Request to the District Governing Board to Levy Ad Valorem Taxes within the Big Cypress Basin using the Rolled-Back Millage Rate and to Include the Tentative Budget of the Big Cypress Basin in the District budget**

Summary:

Pursuant to section 373.0697, Florida Statutes, basins may, pursuant to s. 9(b), Art. VII of the State Constitution, by resolution request the Governing Board of the District to levy ad valorem taxes within such basin. For Fiscal Year 2018-19 the Big Cypress Basin Board proposes the rolled-back millage rate (0.1231 mill).

Pursuant to section 373.0695 Florida Statutes, a Basin board submits the annual budget to the Governing Board of the District for inclusion in the District budget. For Fiscal Year 2018-19 the Big Cypress Basin Board proposes a budget of \$15,213,658.

Recommendation:

Approve the proposed millage and budget for inclusion in the Fiscal Year 2018-19 District budget to continue to provide funding for the Basin operations, Operations & Maintenance capital construction program and support to local stormwater and alternative water supply projects.

Staff Contact and/or Presenter:

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