

2016 – 2018 Cooperative Funding Program Implementation Update



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Water Supply – Bureau Chief
Water Resources Division
May 3, 2018

Governing Board Funding Guidelines

➤ Eligibility considerations:

- Construction only (October 2016 – September 2018)
- Supports mission of the District and/or adopted plan
- Environmental, resource, and community benefits
- Readiness to proceed

➤ Up to 50% (75% for REDI) or proposed funding maximum, whichever is less

Project Type	Funding Maximum Guideline
Alternative Water Supply	\$500,000
Stormwater Management	\$250,000
Water Conservation	\$100,000

Approved Funding

Project Type	No. of Projects ¹	Approved Funding	Total Project Costs
Alternative Water Supply	13	\$3,615,000	\$59,113, 556
Stormwater Management	30	\$4,102,500	\$24,779,938
Water Conservation	25	\$965,400	\$4,510,812
TOTAL	68	\$8,682,900	\$88,404,306

¹Three projects were cancelled by the Entity, one in each Program Type, and are not included in these data.

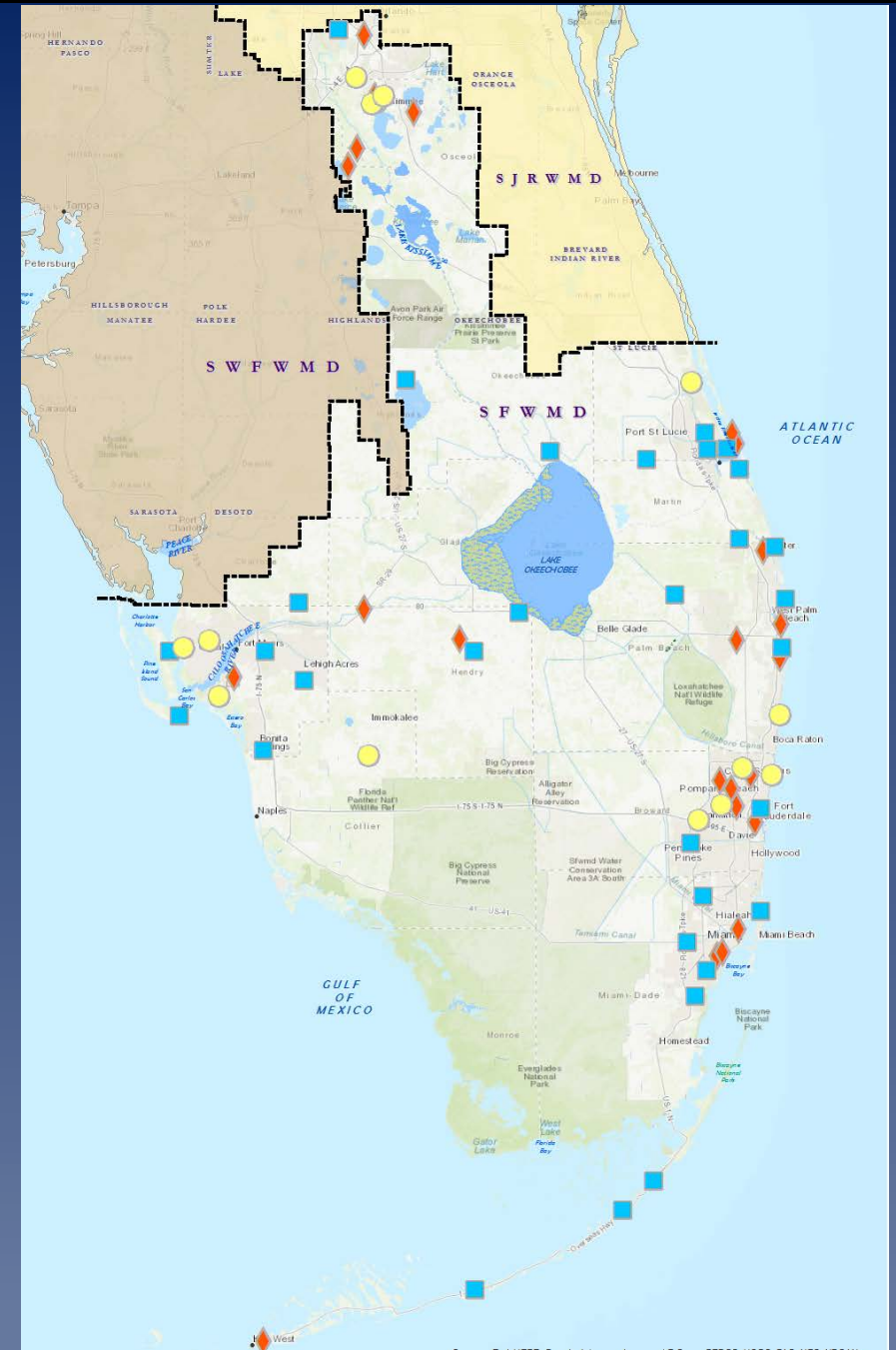


Type & Location of Approved Projects

➤ 71 total approved projects

Project Type

- Alternative Water Supply (14)
- Stormwater Management (31)
- ◆ Water Conservation (26)




Project/Contract Management

- Kick-off meetings
- Interim site visits
- Quarterly status reports
- Final site visits
- Review of reimbursement request packages (completed projects)
- Project closeout



Osceola County – Judge Farms Reservoir Phase 1

 EXHIBIT "C" SOUTH FLORIDA WATER MANAGEMENT DISTRICT COOPERATIVE FUNDING PROGRAM WATER CONSERVATION QUARTERLY STATUS REPORT	
Contract Number:	Purchase Order Number:
Reporting Quarter: 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/>	
Project Title:	Funding Recipient:
Installations/Rebates per agreement: _____	Installations/Rebates to date: _____
Other requirements per agreement: _____	Percent Complete to date: _____
Overall status of project (check one): ___ On Schedule ___ Behind Schedule (Explain why and if the scope will be completed by 09/30/18)	
Project summary (to date):	
Recommended Actions:	
Submitted by:	Title:
E-mail:	Date:
Report Submittal and/or Questions: Please e-mail Stacey Adams at sadams@sfwmd.gov	
SFWMD Staff Only:	Date Received: by:
Project Status: <input type="checkbox"/> Commenced <input type="checkbox"/> On Schedule <input type="checkbox"/> Behind Schedule <input type="checkbox"/> Completed <input type="checkbox"/> Closed	

Implementation Status

Project Type	Projects Approved ¹	Projects Completed	Projects Underway	Projects Not Started
Alternative Water Supply	13	3	6	4
Stormwater Management	30	9	4	17
Water Conservation	25	6	16	3
TOTAL	68	18	26	24

¹Three projects were cancelled by the Entity, one in each Program Type, and are not included in these data.



Implementation Status

Status

- Completed (18)
- Under Way (26)
- Not Started (24)
- Canceled (3)

Project Type

- Alternative Water Supply (14)
- Stormwater Management (31)
- ◇ Water Conservation (26)

Alternative Water Supply Completed Project Highlights

Toho Water Authority –
12-inch reclaimed water
main extension along
Lakeshore Park



Pompano Beach – reclaimed water main
installation in Lighthouse Point



Ave Maria – Phase III Reclaimed Water Line
along Anthem Parkway and wet well in the
lined storage pond



Stormwater Management Completed Project Highlights



Martin County – Hilltop
water quality retrofit
project - catch basin inlets
installed



Village of Pinecrest –
stormwater improvement
project - exfiltration trench
during installation



Okeechobee – Centennial Park
stormwater retention pond



Lee County – Six Mile
Cypress Slough Restoration
- culvert structure to
convey water to spreader
swale

Water Conservation Completed Project Highlights



Palm Beach County Soil & Water Conservation District – Nursery overhead irrigation project - new mini wobbler installed



Bishopwood East of Forest Glen Neighborhood Association Inc. – advanced central irrigation controller & piping



Coral Springs Improvement District – High Efficiency Toilet Replacement Rebate Program

Orange County Utilities – Software technology project - Home Water Report example



Funding Status

Project Type	Approved Funding ¹	Funding Expended to Date	Funding Pending Invoice from Entity	Funding for Projects Underway	Funding for Projects Not Started
Alternative Water Supply	\$3,615,000	\$450,000	\$400,000	\$1,950,000	\$815,000
Stormwater Management	\$4,102,500	\$772,700	\$500,000	\$275,000	\$2,552,500
Water Conservation	\$965,400	\$93,978	\$108,180	\$647,730	\$113,380
TOTAL	\$8,682,900	\$1,316,678	\$1,008,180	\$2,872,730	\$3,480,880

¹Three projects were cancelled by the Entity, one in each Program Type, and are not included in these data.



Questions?

